

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE	PAGE 1 OF PAGE 2
2. AMENDMENT/MODIFICATION NO EIGHT (8)	3. EFFECTIVE DATE 12/1/01	4. REQUISITION/PURCHASE REQ NO.	5. PROJECT NO (If applicable)	
6. ISSUED BY CODE	7. ADMINISTERED BY (If other than Item 6) CODE			
FAA, MIKE MONRONEY AERONAUTICAL CENTER CENTER ACQUISITION DIVISION AMQ-340 P O BOX 25082 OKLAHOMA CITY OK 73125-4932				
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)			(X)	9A. AMENDMENT OF SOLICITATION NO
DATACOM SCIENCES, INC. 7100 N. CLASSEN SUITE 400 OKLAHOMA CITY, OK 73116				9B. DATED (SEE ITEM 11)
			X	10A. MODIFICATION OF CONTRACT/ORDER DTFA-02-00-D-01353
				10B. DATED (SEE ITEM 13) 11-1-99
CODE	FACILITY CODE			

### 11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers [ ] is extended, [ ] is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:  
 (a) By completing Items 8 and 15, and returning [ ] copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

### 12. ACCOUNTING AND APPROPRIATION DATA (If required)

### 13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: X BILATERAL CONTRACT CLAUSE 3.10.1-14, CHANGES - TIME AND MATERIALS OR LABOR HOURS, (APRIL 1996)
D. OTHER (Specify type of modification and authority)

**IMPORTANT:** Contractor [X] is required to sign this document and return [2] copies to the issuing office.

### 14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

Contract DTFA-02-00-D-01353 is modified as follows:

See Page 2 of 2 for details of changes.

Except as provided herein, all terms and conditions of the document referenced in item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect

15A. NAME AND TITLE OF SIGNER (Type or print)	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Debbie Schwartz		
15B. CONTRACTOR/OFFEROR <i>Megs Wadley</i> (Signature of person authorized to sign)	15C. DATE SIGNED 7/16/2002	16B. UNITED STATES OF AMERICA BY: <i>Debbie Schwartz</i> (Signature of Contracting Officer)	16C. DATE SIGNED 7/23/02

- I. The purpose of this subject modification is to reflect hourly rate increases to the applicable job skill categories as a result of U.S. Department of Labor Wage Determination 1994-2431 (Revision 18), dated May 31, 2001. The revised composite rates in Part I, Section B are amended by the authority of Contract Clause 3.6.2-30, Fair Labor Standards Act and Service Contract Act – Price Adjustment and Contract Clause 3.10.1-14, Changes –Time and Materials or Labor-Hours, retroactive to December 1, 2001.
- II. The following changes are hereby made to the Price Schedule listed in Part I, Section B, “Supplies or Services and Prices/Costs” listed on contact pages 8 through 16.
- a. **OPTION YEAR TWO** (12-1-01 to 11-30-02) previously listed on pages 8 through 10 is hereby deleted in it's entirety, and replaced with the revised **OPTION YEAR TWO**, listed on attached contract pages 8R through 10R.
  - b. **OPTION YEAR THREE** (12-1-02 to 11/30/03), previously listed on pages 11 through 13 is hereby deleted in it's entirety, and replaced with the revised **OPTION YEAR THREE**, listed on attached contract pages 11R through 13R.
  - c. **OPTION YEAR FOUR** (12-1-03 to 11/30/04), previously listed on pages 14 through 16 is hereby deleted in it's entirety, and replaced with the revised **OPTION YEAR FOUR**, listed on attached contract pages 14R through 16R.
- III. The total “**ESTIMATED NET VALUE**” of this contract modification is \$968,966.72. The total “**ESTIMATED** value of the contract, as reflected in Block 20 of Standard Form 33 is increased from \$14,251,300.00 to \$15,220,266.72.
- IV. All other terms and conditions of the original contract, including all modifications issued thereto, remain unchanged and in full force and effect.

\*\*\*\*\* END\*\*\*\*\*

OPTION YEAR 2  
SCHEDULE OF RATES—(December 1, 2001 through November 30, 2002)

CLIN	Labor Category		Estimated Annual Requirements	Unit	Hourly Composite Rate		Est Amount
2.3	Word Processor I	(Regular Hrs)	3,032	Hr	\$	14.45	\$ 43,812.40
3.3	Word Processor II	(Regular Hrs)	8,844	Hr	\$	17.17	\$ 151,851.48
4.3	Word Processor III	(Regular Hrs)	13,325	Hr	\$	17.83	\$ 237,584.75
5.3	Computer Operator I	(Regular Hrs)	1,000	Hr	\$	16.83	\$ 16,830.00
6.3	Computer Operator II	(Regular Hrs)	2,176	Hr	\$	20.07	\$ 43,672.32
7.3	Computer Operator III	(Regular Hrs)	2,671	Hr	\$	25.88	\$ 69,125.48
8.3	Key Entry Operator I	(Regular Hrs)	21,325	Hr	\$	15.69	\$ 334,589.25
9.3	Key Entry Operator II	(Regular Hrs)	3,805	Hr	\$	17.41	\$ 66,245.05
10.3	General Clerk I	(Regular Hrs)	16,973	Hr	\$	15.71	\$ 266,645.83
11.3	General Clerk II	(Regular Hrs)	47,708	Hr	\$	16.65	\$ 794,338.20
12.3	General Clerk III	(Regular Hrs)	13,325	Hr	\$	20.30	\$ 270,497.50
13.3	General Clerk IV	(Regular Hrs)	10,230	Hr	\$	27.48	\$ 281,120.40
14.3	Training Program Assistant I	(Regular Hrs)	3,262	Hr	\$	22.73	\$ 74,145.26
15.3	Training Program Assistant II	(Regular Hrs)	10,552	Hr	\$	25.78	\$ 272,030.56
16.3	Training Program Assistant III	(Regular Hrs)	1,920	Hr	\$	30.33	\$ 58,233.60
17.3	Training Program Assistant IV	(Regular Hrs)	1,920	Hr	\$	33.35	\$ 64,032.00
18.3	Instructor	(Regular Hrs)	1,920	Hr	\$	31.15	\$ 59,808.00
19.3	Computer Based Training Specialist	(Regular Hrs)	1,920	Hr	\$	37.87	\$ 72,710.40
20.3	Technical Writer I	(Regular Hrs)	1,920	Hr	\$	23.56	\$ 45,235.20
21.3	Technical Writer II	(Regular Hrs)	1,920	Hr	\$	27.03	\$ 51,897.60
22.3	Technical Writer III	(Regular Hrs)	1,920	Hr	\$	31.79	\$ 61,036.80
23.3	Administrative Assistant I	(Regular Hrs)	3,500	Hr	\$	23.23	\$ 81,305.00
24.3	Administrative Assistant II	(Regular Hrs)	14,500	Hr	\$	24.53	\$ 355,685.00
25.3	Administrative Assistant III	(Regular Hrs)	4,750	Hr	\$	27.65	\$ 131,337.50
26.3	Administrative Assistant IV	(Regular Hrs)	3,840	Hr	\$	29.49	\$ 113,241.60
27.3	Switchboard Operator	(Regular Hrs)	4,180	Hr	\$	16.12	\$ 67,381.60
28.3	Supply Technician	(Regular Hrs)	1,920	Hr	\$	29.24	\$ 56,140.80

OPTION YEAR 2  
SCHEDULE OF RATES —(December 1, 2001 through November 30, 2002)

CLIN	Labor Category		Estimated Annual Requirements	Unit	Hourly Composite Rate		Est Amount
29.3	Receptionist	(Regular Hrs)	1,920	Hr	\$	16.12	\$ 30,950.40
30.3	Administrative Analyst I	(Regular Hrs)	3,840	Hr	\$	23.94	\$ 91,929.60
31.3	Administrative Analyst II	(Regular Hrs)	3,840	Hr	\$	25.98	\$ 99,763.20
32.3	Drafter I	(Regular Hrs)	100	Hr	\$	20.22	\$ 2,022.00
33.3	Drafter II	(Regular Hrs)	100	Hr	\$	22.89	\$ 2,289.00
34.3	Drafter III	(Regular Hrs)	100	Hr	\$	29.27	\$ 2,927.00
35.3	Drafter IV	(Regular Hrs)	100	Hr	\$	33.71	\$ 3,371.00
36.3	Peripheral Equipment Operator	(Regular Hrs)	100	Hr	\$	19.42	\$ 1,942.00
37.3	Duplication/Office Machine Oper.	(Regular Hrs)	100	Hr	\$	18.61	\$ 1,861.00
38.3	Document Preparation Clerk	(Regular Hrs)	100	Hr	\$	18.61	\$ 1,861.00
39.3	Film/Tape Librarian	(Regular Hrs)	100	Hr	\$	18.73	\$ 1,873.00
40.3	Mail Clerk	(Regular Hrs)	100	Hr	\$	18.11	\$ 1,811.00
41.3	Reserved						
42.3	Computer Data Librarian I	(Regular Hrs)	100	Hr	\$	15.87	\$ 1,587.00
43.3	Computer Data Librarian II	(Regular Hrs)	100	Hr	\$	17.26	\$ 1,726.00
44.3	Inspector I	(Regular Hrs)	7,840	Hr	\$	17.07	\$ 133,828.80
45.3	Inspector II	(Regular Hrs)	7,840	Hr	\$	19.92	\$ 156,172.80
46.3	Inspector III	(Regular Hrs)	3,840	Hr	\$	19.68	\$ 75,571.20
47.3	Inspector IV	(Regular Hrs)	1,960	Hr	\$	24.33	\$ 47,686.80
48.3	Personnel Coordinator	(Regular Hrs)	100	Hr	\$	25.74	\$ 2,574.00
49.3	Hotline Analyst I	(Regular Hrs)	1,960	Hr	\$	29.72	\$ 58,251.20
50.3	Hotline Analyst II	(Regular Hrs)	1,960	Hr	\$	30.91	\$ 60,583.60

Estimated Total Hours (ETH) 240,558 hours

Estimated Total Price (ETP) \$4,921,115.18

OPTION YEAR 2  
SCHEDULE OF RATES – (December 1, 2001 through November 30, 2002)

51.3	Overtime Premium Rate (OPR) IAW Section C, C.2 Definitions the applicable percentage rate they are proposing. Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 300 hours X OPR % = total dollars for Overtime. <i>NOTE--Actual rate that OPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	46%	Est Annual Hours 300			\$	2,694.16
52.3	Functional Lead Premium Rate (FLPR) IAW Section C., C.2, "Definitions" Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate(AHR): AHR X 1,920 hours X FLPR % = total dollars for Functional Lead. <i>NOTE--Actual rate that FLPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	36%	Est 1,920	Hr		\$	13,803.09
53.3	Task Lead Premium Rate (TLPR) IAW Section C, C.2 "Definitions". Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 1,920 hours} X TLPR % = total dollars for TASK Lead Premium. <i>NOTE--Actual rate that TLPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	36%	Est 1,920	Hr		\$	13,803.09
54.3	Task Supervisor (full time) I In accordance with Definitions In Section C.	(Regular Hrs)	Est 5,760	Hr	\$ 19.97	\$	115,027.00
55.3	Task Supervisor (full time) II In accordance with Definitions In Section C.	(Regular Hrs)	Est 1,920	Hr	\$ 23.13	\$	44,409.60
56.3	Task Supervisor (full time) III In accordance with Definitions In Section C.	(Regular Hrs)	Est 1,920	Hr	\$ 28.35	\$	54,432.00
57.3	Task Supervisor (full time) IV In accordance with Definitions In Section C.	(Regular Hrs)	Est 1,920	Hr	\$ 29.79	\$	57,196.80
58.3	Travel and per diem/Subsistence PER YEAR-IAW Section G, and Statement of Work Paragraph 1.12.			Estimated		\$	<u>2,000.00</u>

NOTE--Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0, 50.0 or 54.0 as this reference is to all years and is not a separate option CLIN designation.

OPTION YEAR 3  
SCHEDULE OF RATES —(December 1, 2002 through November 30, 2003)

CLIN	Labor Category		Estimated Annual Requirements	Unit	Hourly Composite Rate		Est Amount
2.4	Word Processor I	(Regular Hrs)	3,032	Hr	\$	14.47	\$ 43,873.04
3.4	Word Processor II	(Regular Hrs)	8,844	Hr	\$	17.23	\$ 152,382.12
4.4	Word Processor III	(Regular Hrs)	13,325	Hr	\$	17.89	\$ 238,384.25
5.4	Computer Operator I	(Regular Hrs)	1,000	Hr	\$	16.90	\$ 16,900.00
6.4	Computer Operator II	(Regular Hrs)	2,176	Hr	\$	20.12	\$ 43,781.12
7.4	Computer Operator III	(Regular Hrs)	2,671	Hr	\$	25.94	\$ 69,285.74
8.4	Key Entry Operator I	(Regular Hrs)	21,325	Hr	\$	15.72	\$ 335,229.00
9.4	Key Entry Operator II	(Regular Hrs)	3,805	Hr	\$	17.44	\$ 66,359.20
10.4	General Clerk I	(Regular Hrs)	16,973	Hr	\$	15.74	\$ 267,155.02
11.4	General Clerk II	(Regular Hrs)	47,708	Hr	\$	16.69	\$ 796,246.52
12.4	General Clerk III	(Regular Hrs)	13,325	Hr	\$	20.34	\$ 271,030.50
13.4	General Clerk IV	(Regular Hrs)	10,230	Hr	\$	27.56	\$ 284,938.80
14.4	Training Program Assistant I	(Regular Hrs)	3,262	Hr	\$	22.79	\$ 74,340.98
15.4	Training Program Assistant II	(Regular Hrs)	10,552	Hr	\$	25.83	\$ 272,558.16
16.4	Training Program Assistant III	(Regular Hrs)	1,920	Hr	\$	30.42	\$ 58,406.40
17.4	Training Program Assistant IV	(Regular Hrs)	1,920	Hr	\$	33.44	\$ 64,204.80
18.4	Instructor	(Regular Hrs)	1,920	Hr	\$	31.23	\$ 59,961.60
19.4	Computer Based Training Specialist	(Regular Hrs)	1,920	Hr	\$	37.97	\$ 72,902.40
20.4	Technical Writer I	(Regular Hrs)	1,920	Hr	\$	23.63	\$ 45,369.60
21.4	Technical Writer II	(Regular Hrs)	1,920	Hr	\$	27.11	\$ 52,051.20
22.4	Technical Writer III	(Regular Hrs)	1,920	Hr	\$	31.89	\$ 61,228.80
23.4	Administrative Assistant I	(Regular Hrs)	3,500	Hr	\$	23.31	\$ 81,585.00
24.4	Administrative Assistant II	(Regular Hrs)	14,500	Hr	\$	24.59	\$ 356,555.00
25.4	Administrative Assistant III	(Regular Hrs)	4,750	Hr	\$	27.72	\$ 131,670.00
26.4	Administrative Assistant IV	(Regular Hrs)	3,840	Hr	\$	29.59	\$ 113,625.60
27.4	Switchboard Operator	(Regular Hrs)	4,180	Hr	\$	16.17	\$ 67,590.60
28.4	Supply Technician	(Regular Hrs)	1,920	Hr	\$	29.32	\$ 56,294.40

OPTION YEAR 3  
SCHEDULE OF RATES —(December 1, 2002 through November 30, 2003)

<u>CLIN</u>	<u>Labor Category</u>		<u>Estimated Annual Requirements</u>	<u>Unit</u>	<u>Hourly Composite Rate</u>	<u>Est</u>	<u>Amount</u>
29.4	Receptionist	(Regular Hrs)	1,920	Hr	\$ 16.17	\$	31,046.40
30.4	Administrative Analyst I	(Regular Hrs)	3,840	Hr	\$ 23.99	\$	92,121.60
31.4	Administrative Analyst II	(Regular Hrs)	3,840	Hr	\$ 26.05	\$	100,032.00
32.4	Drafter I	(Regular Hrs)	100	Hr	\$ 20.27	\$	2,027.00
33.4	Drafter II	(Regular Hrs)	100	Hr	\$ 22.97	\$	2,296.00
34.4	Drafter III	(Regular Hrs)	100	Hr	\$ 29.35	\$	2,935.00
35.4	Drafter IV	(Regular Hrs)	100	Hr	\$ 33.78	\$	3,378.00
36.4	Peripheral Equipment Operator	(Regular Hrs)	100	Hr	\$ 19.49	\$	1,949.00
37.4	Duplication/Office Machine Oper.	(Regular Hrs)	100	Hr	\$ 18.65	\$	1,865.00
38.4	Document Preparation Clerk	(Regular Hrs)	100	Hr	\$ 18.65	\$	1,865.00
39.4	Film/Tape Librarian	(Regular Hrs)	100	Hr	\$ 18.79	\$	1,879.00
40.4	Mail Clerk	(Regular Hrs)	100	Hr	\$ 18.15	\$	1,815.00
41.4	RESERVED						
42.4	Computer Data Librarian I	(Regular Hrs)	100	Hr	\$ 15.91	\$	1,591.00
43.4	Computer Data Librarian II	(Regular Hrs)	100	Hr	\$ 17.32	\$	1,732.00
44.4	Inspector I	(Regular Hrs)	7,840	Hr	\$ 17.11	\$	134,142.40
45.4	Inspector II	(Regular Hrs)	7,840	Hr	\$ 19.97	\$	156,564.80
46.4	Inspector III	(Regular Hrs)	3,840	Hr	\$ 19.73	\$	75,763.20
47.4	Inspector IV	(Regular Hrs)	1,960	Hr	\$ 24.38	\$	47,784.80
48.4	Personnel Coordinator	(Regular Hrs)	100	Hr	\$ 25.78	\$	2,578.00
49.4	Hotline Analyst I	(Regular Hrs)	1,960	Hr	\$ 29.80	\$	58,408.00
50.4	Hotline Analyst II	(Regular Hrs)	1,960	Hr	\$ 30.99	\$	60,740.40

Estimated Total Hours (ETH) 240,558 hours

Estimated Total Price (ETP) \$4,935,423.45

OPTION YEAR 3  
SCHEDULE OF RATES —(December 1, 2002 through November 30, 2003)

51.4	Overtime Premium Rate (OPR) <u>45</u> % IAW Section C, C.2 Definitions (Contractor Fill-in) the applicable percentage rate they are proposing). Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 300 hours X OPR % = total dollars for Overtime. <i>NOTE—Actual rate that OPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	Est Annual Hours 300				\$ <u>2,615.76</u>
52.4	Functional Lead Premium Rate (FLPR) <u>36</u> % IAW Section C., C.2, "Definitions" Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate(AHR): AHR X 1,920 hours X FLPR % = total dollars for Functional Lead. <i>NOTE—Actual rate that FLPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	Est 1,920	Hr			\$ <u>13,420.65</u>
53.4	Task Lead Premium Rate (TLPR) <u>36</u> % IAW Section C, C.2 "Definitions". Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 1,920 hours X TLPR % = total dollars for TASK Lead Premium. <i>NOTE—Actual rate that TLPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	Est 1,920	Hr			\$ <u>13,420.65</u>
54.4	Task Supervisor (full time) I (Regular Hrs) In accordance with Definitions In Section C.	Est 5,760	Hr	\$ <u>20.04</u>		\$ <u>115,430.40</u>
55.4	Task Supervisor (full time) II (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$ <u>23.21</u>		\$ <u>44,563.20</u>
56.4	Task Supervisor (full time) III (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$ <u>28.43</u>		\$ <u>54,585.60</u>
57.4	Task Supervisor (full time) IV (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$ <u>29.87</u>		\$ <u>57,350.40</u>
58.4	Travel and per diem/Subsistence PER YEAR-IAW Section G, and Statement of Work Paragraph 1.12.		Estimated			\$ <u>2,000.00</u>

NOTE—Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0, 50.0 or 54.0 as this reference is to all years and is not a separate option CLIN designation.



OPTION YEAR 4  
SCHEDULE OF RATES —(December 1, 2003 through November 30, 2004)

CLIN	Labor Category		Estimated Annual Requirements	Unit	Hourly Composite Rate		Est	Amount
2.5	Word Processor I	(Regular Hrs)	3,032	Hr	\$	14.50	\$	43,964.00
3.5	Word Processor II	(Regular Hrs)	8,844	Hr	\$	17.26	\$	152,647.44
4.5	Word Processor III	(Regular Hrs)	13,325	Hr	\$	17.92	\$	238,784.00
5.5	Computer Operator I	(Regular Hrs)	1,000	Hr	\$	16.93	\$	16,930.00
6.5	Computer Operator II	(Regular Hrs)	2,176	Hr	\$	20.16	\$	43,868.16
7.5	Computer Operator III	(Regular Hrs)	2,671	Hr	\$	26.00	\$	69,446.00
8.5	Key Entry Operator I	(Regular Hrs)	21,325	Hr	\$	15.77	\$	336,295.25
9.5	Key Entry Operator II	(Regular Hrs)	3,805	Hr	\$	17.50	\$	66,587.50
10.5	General Clerk I	(Regular Hrs)	16,973	Hr	\$	15.79	\$	268,003.67
11.5	General Clerk II	(Regular Hrs)	47,708	Hr	\$	16.74	\$	798,631.92
12.5	General Clerk III	(Regular Hrs)	13,325	Hr	\$	20.41	\$	271,963.25
13.5	General Clerk IV	(Regular Hrs)	10,230	Hr	\$	27.61	\$	282,450.30
14.5	Training Program Assistant I	(Regular Hrs)	3,262	Hr	\$	22.86	\$	74,569.32
15.5	Training Program Assistant II	(Regular Hrs)	10,552	Hr	\$	25.89	\$	273,191.28
16.5	Training Program Assistant III	(Regular Hrs)	1,920	Hr	\$	30.49	\$	58,540.88
17.5	Training Program Assistant IV	(Regular Hrs)	1,920	Hr	\$	33.54	\$	64,396.80
18.5	Instructor	(Regular Hrs)	1,920	Hr	\$	31.31	\$	60,115.20
19.5	Computer Based Training Specialist	(Regular Hrs)	1,920	Hr	\$	38.06	\$	73,075.20
20.5	Technical Writer I	(Regular Hrs)	1,920	Hr	\$	23.67	\$	45,446.40
21.5	Technical Writer II	(Regular Hrs)	1,920	Hr	\$	27.18	\$	52,185.60
22.5	Technical Writer III	(Regular Hrs)	1,920	Hr	\$	31.98	\$	61,401.60
23.5	Administrative Assistant I	(Regular Hrs)	3,500	Hr	\$	23.35	\$	81,725.00
24.5	Administrative Assistant II	(Regular Hrs)	14,500	Hr	\$	24.64	\$	357,280.00
25.5	Administrative Assistant III	(Regular Hrs)	4,750	Hr	\$	27.79	\$	132,002.50
26.5	Administrative Assistant IV	(Regular Hrs)	3,840	Hr	\$	29.66	\$	113,894.40
27.5	Switchboard Operator	(Regular Hrs)	4,180	Hr	\$	16.22	\$	67,799.60
28.5	Supply Technician	(Regular Hrs)	1,920	Hr	\$	29.39	\$	56,428.80

OPTION YEAR 4  
SCHEDULE OF RATES —(December 1, 2003 through November 30, 2004)

CLIN	Labor Category		Estimated Annual Requirements	Unit		Hourly Composite Rate	Est Amount
29.5	Receptionist	(Regular Hrs)	1,920	Hr	\$	16.22	\$ 31,142.40
30.5	Administrative Analyst I	(Regular Hrs)	3,840	Hr	\$	24.07	\$ 92,428.80
31.5	Administrative Analyst II	(Regular Hrs)	3,840	Hr	\$	26.12	\$ 100,300.80
32.5	Drafter I	(Regular Hrs)	100	Hr	\$	20.31	\$ 2,031.00
33.5	Drafter II	(Regular Hrs)	100	Hr	\$	23.02	\$ 2,302.00
34.5	Drafter III	(Regular Hrs)	100	Hr	\$	29.41	\$ 2,941.00
35.5	Drafter IV	(Regular Hrs)	100	Hr	\$	33.86	\$ 3,386.00
36.5	Peripheral Equipment Operator	(Regular Hrs)	100	Hr	\$	19.53	\$ 1,953.00
37.5	Duplication/Office Machine Oper.	(Regular Hrs)	100	Hr	\$	18.69	\$ 1,869.00
38.5	Document Preparation Clerk	(Regular Hrs)	100	Hr	\$	18.69	\$ 1,869.00
39.5	Film/Tape Librarian	(Regular Hrs)	100	Hr	\$	18.83	\$ 1,883.00
40.5	Mail Clerk	(Regular Hrs)	100	Hr	\$	18.20	\$ 1,820.00
41.5	RESERVED						
42.5	Computer Data Librarian I	(Regular Hrs)	100	Hr	\$	15.94	\$ 1,594.00
43.5	Computer Data Librarian II	(Regular Hrs)	100	Hr	\$	17.36	\$ 1,736.00
44.5	Inspector I	(Regular Hrs)	7,840	Hr	\$	17.17	\$ 134,612.80
45.5	Inspector II	(Regular Hrs)	7,840	Hr	\$	20.02	\$ 156,956.80
46.5	Inspector III	(Regular Hrs)	3,840	Hr	\$	19.78	\$ 75,955.20
47.5	Inspector IV	(Regular Hrs)	1,960	Hr	\$	24.46	\$ 47,941.60
48.5	Personnel Coordinator	(Regular Hrs)	100	Hr	\$	25.86	\$ 2,586.00
49.5	Hotline Analyst I	(Regular Hrs)	1,960	Hr	\$	29.86	\$ 58,525.60
50.5	Hotline Analyst II	(Regular Hrs)	1,960	Hr	\$	31.07	\$ 60,897.20

Estimated Total Hours (ETH) 240,558 hours

Estimated Total Price (ETP) \$4,946,355.27

OPTION YEAR 4  
SCHEDULE OF RATES —(December 1, 2003 through November 30, 2004)

51.5	Overtime Premium Rate (OPR) <u>46</u> % IAW Section C, C.2 Definitions (Contractor Fill-in) the applicable percentage rate they are proposing). Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 300 hours X OPR % = total dollars for Overtime. <i>NOTE--Actual rate that OPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	Est Annual Hours 300				\$ <u>2,625.09</u>
52.5	Functional Lead Premium Rate (FLPR) <u>37</u> % IAW Section C., C.2, "Definitions" Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate(AHR): AHR X 1,920 hours X FLPR % = total dollars for Functional Lead. <i>NOTE--Actual rate that FLPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	Est 1,920	Hr			\$ <u>13,478.87</u>
53.5	Task Lead Premium Rate (TLPR) <u>37</u> % IAW Section C, C.2 "Definitions". Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 1,920 hours} X TLPR % = total dollars for TASK Lead Premium. <i>NOTE--Actual rate that TLPR is applied to will be the individual rate shown in CLINs 2.0 through 50.0.</i>	Est 1,920	Hr			\$ <u>13,478.87</u>
54.5	Task Supervisor (full time) I (Regular Hrs) In accordance with Definitions In Section C.	Est 5,760	Hr	\$ <u>20.09</u>		\$ <u>115,718.40</u>
55.5	Task Supervisor (full time) II (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$ <u>23.26</u>		\$ <u>44,659.20</u>
56.5	Task Supervisor (full time) III (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$ <u>28.51</u>		\$ <u>54,739.20</u>
57.5	Task Supervisor (full time) IV (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$ <u>29.96</u>		\$ <u>57,523.20</u>
58.5	Travel and per diem/Subsistence PER YEAR-IAW Section G, and Statement of Work Paragraph 1.12.		Estimated			\$ <u>2,000.00</u>

NOTE--Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0, 50.0 or 54.0 as this reference is to all years and is not a separate option CLIN designation.